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Atlantic County Workforce Development Executive Board Meeting May 17, 2018

Attendance

Ellen Hohmann	Stephanie Koch	Rhonda Lowery	Riaz Rajput
John Fata	Candace Titanski	Eric Reynolds	

Minutes

The meeting was called to order at 9:11am by the Chair Riaz R. Due to scheduled conflicts it was decided that the meetings be set for the 3rd Wednesday of the month therefor the meeting is dated for August 15, 2018 at 9am. Rhonda L. will schedule a conference call meeting asap to discuss the America Works contract appeal with an email forthcoming.

Financial Report

Expenditures are \$8.1 million in the budget; percentages are a little low but that will pick up. We are on the waiting list for the training funds and Rhonda L. has requested additional funds of which we have not received a response for. We anticipate that the funds may be minimal however we will be able to carry over funds once we get the start up. Rhonda L. added that there are more customers wanting training and Atlantic County has a high unemployment rate. John F. continue his report stating that we must use the funds that we have first once depleted then we can utilize other funds. Take note that on page 4 of the financial report contracts for March is the last month of invoices; billing and expenditures has gotten better. Riaz R. inquired about placements to which Rhonda L. explained that the vendor does not do this piece. The numbers does not reflect the actual numbers, therefor we have a new process in place so that the flow is more accurate. The MIS supervisor is currently working on this.

Youth

There is funding for youth across the board; job search was taken out of the contracts. Ellen H. cited that 143 placements are an issue however Rhonda L. explained that some jobs are very hard to fill and customers do not stay in those positions i.e. housekeeping, cna, and culinary.

Training

PY17- 371 enrolled, 220 completed, 55 employed @15%, 54 training related employment (these numbers may possibly include the Chamber). Rhonda L. added that we get graded on retention of which we mostly fail during the 3rd quarter. Stephanie K. asked if case management is being done and Rhonda L. offered Stephanie K. to attend the operations meeting as this is where the answer should come from. Stephanie K. suggested that an analysis be done.

Adjourn 10:20am

