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## Atlantic County WDB Executive Committee Meeting February 15, 2018 Pleasantville One Stop

### Attendance

Alan Beatty James Drew John Fata Stephanie Koch Rhonda Lowery Eric Reynolds

### Minutes

In the absence of the Chair, the meeting was called to order by Jim D. The minutes from the previous meeting was approved by Alan B. and seconded by Eric R.

### Financial Report

The current budget is \$8 Million of which 42% is the year to date expenditures with 47% being our year to date targeted projection. Contracts are at 30% expenditures month ending January 31, 2018. Alan B. inquired about Public Works in which Rhonda L. explained that this is the slow time of year however it will begin to incline. There were a total of 34 contracts with \$141,291.65 obligated. PY17 ITA Fund Level Analysis notes the that there are 285 enrolled, 113 completed, 19 employed of that 18 were training related, compared to PY16 there is a 3.7% increase. The Mid-Year review is being prepared in the coming weeks. Eric R. cited that his report is not updated wherein Stockton's is; it seems apparent that Dan A. is consistent with updating Stockton however the Chamber is not. Rhonda L. now being aware will meet with Dan A. to further evaluate and rectify this valid concern; Alan B. requested that the updated information be sent to the committee.

Stephanie K. made an observation that there are no youth enrolled into America Works, Rhonda L. responds citing that referrals are sent to both of the youth programs however America Works has zero reflected. Alan B. noticed that according to the reports the programs in which Eric R. runs seems to be flourishing and the others not so well; Eric R. explained that in connecting with businesses they are able to match customers with employers accordingly as well as keeping in contact with companies Human Resource Department gaining updates on current positions available. Due to the diligence of the staff Atlanticare has agreed to interview our customers every 3<sup>rd</sup> Thursday of the month. Rhonda L. also refers open positions to vendors as well. Eric R. added that the satellite office in Atlantic City is a great asset especially for eligibility, but we recruit as well. With that said Eric R. asked if the flow process will change; Rhonda L. explained that yes it will change and funding will decrease therefor services will be geared towards those most in need. If a customer has been trained previously they may be ineligible for training dollars as it is limited. We track the number of customers getting training due to some customer's request training in order to keep their benefits, so with the new process this will stop unnecessary use of funds. Alan B. noted that the reports reflect that Truck Drivers Training is one of the best training on the report; that is due to driving jobs extend to many different areas i.e. bus, long distance, etc. while Medical Billing and Coding is the least partly due to curriculum and training.

A motion to approve the Financial Report was made by Alan B. and seconded by Eric R.

#### Executive Director Report

There is a new acting Commissioner Robert Asaro-Angelo, Deputy Commissioner Paul Uwing and the Chief of Staff is Julie Diaz, Chief of Staff. GSETA is going to request a meeting with the Commissioner.

The AC Electric MOA is complete however they are waiting for Gloucester County to submit, once that is done the funds will be released.

The satellite office marketing and advertising is scheduled to be completed by ACCC. This should boost customer visitation.

WFNJ Youth contracts are complete.

Local 54 will train in the following for the Hard Rock: Culinary, House Keeping and EVS. Talent Network is willing to fund the trainings and it may possibly extend to the casino's. The TDC is willing to fund the Local 54 endeavor provided that they are ETPL approved. The next step will be to meet with the Casino's to ensure that they will agree with all terms. CRDA has also offered funds as well. We have the month of March to begin trainings.

The Hard Rock has offered Drug Court 30-40 slots to employ its participants.

No old business

#### New Business

Stephanie K. Youth Committee Chair is hosting a Youth Symposium on May 21<sup>st</sup> 2018 located at Stockton University at no cost.

Adjourned 10:08am

